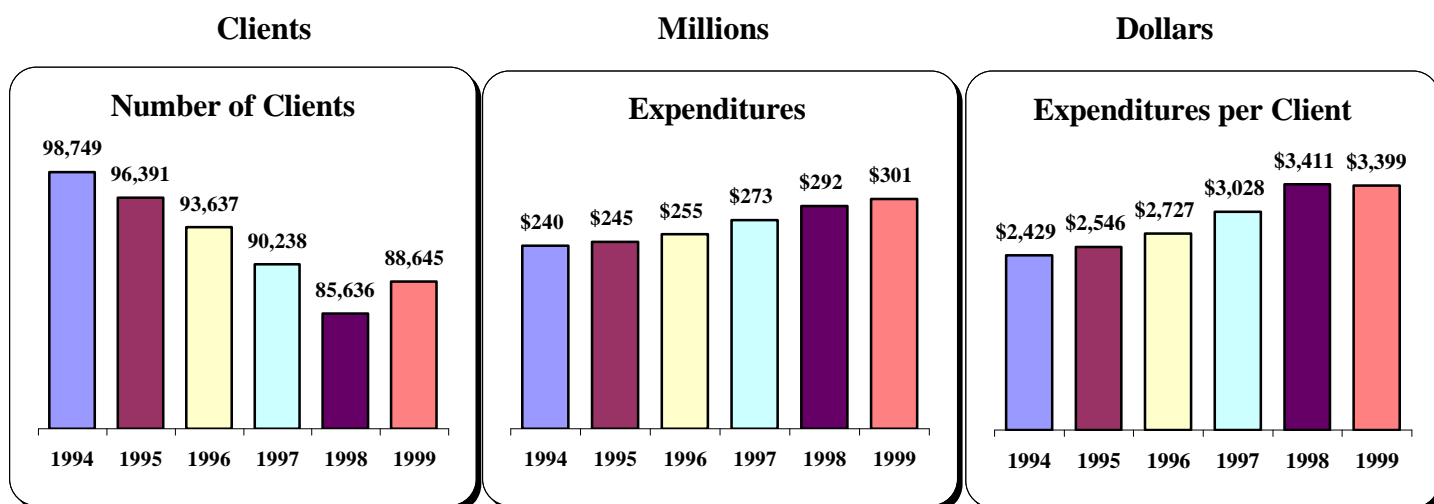


# MENTAL HEALTH CLIENTS AND EXPENDITURES BY YEAR



## 1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total * Expenditures	Percent * of Total Expenditures	Expenditure Per Person Served
<b>Supportive Home Care</b>	908	\$ 3,406,882	1%	\$ 3,752
<b>Community Living / Support Services</b>	19,901	19,568,051	6%	983
<b>Investigations and Assessments</b>	17,933	3,743,384	1%	209
<b>Community Support Services</b>	7,141	46,012,520	15%	6,443
<b>Work Related and Day Services</b>	2,092	4,548,047	2%	2,174
<b>Community Residential Services</b>	3,607	36,985,518	12%	10,254
<b>Community Treatment Services</b>	64,270	76,887,698	26%	1,196
<b>Inpatient and Institutional Care</b>	16,832	104,044,079	35%	6,181
<b>Other</b>	3,650	6,152,345	2%	1,686
<b>Total of Unduplicated Clients:</b>	88,645	\$ 301,348,524	100%	\$ 3,399

**\* Notes:**

Total clients will be less than sum of individual lines as many clients are served in more than one program

Much of the institutional cost paid by Medical Assistance is not included here.

Sum of percents may not equal 100 due to rounding.

# Mental Health Clients 1993-1999

## By Age, Sex, and Ethnicity

